

June 26, 2017

Date: 06/21/17
Time: 2:33 pm

WORTHINGTON CITY SCHOOLS
Appropriation Resolution Report
2018 ORIGINAL APPROPRIATIONS

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(APPRES)

001 GENERAL

100 PERSONAL SERVICES - SALARIES	79,366,677.00
200 EMPLOYEES RETIRE. & INSUR. BEN	29,635,875.00
400 PURCHASED SERVICES	13,113,300.00
500 SUPPLIES AND MATERIALS	4,456,051.00
600 CAPITAL OUTLAY	349,876.00
800 MISCELLANEOUS OBJECTS	2,001,718.00
900 OTHER USES OF FUNDS	1,283,313.00

Total for 001 GENERAL	130,206,810.00
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002 BOND RETIREMENT	8,251,334.00
003 PERMANENT IMPROVEMENT	775,000.00
004 BUILDING	5,001,231.11
006 FOOD SERVICE	3,460,000.00
007 SPECIAL TRUST	5,220.00
008 ENDOWMENT	1,000.00
009 UNIFORM SCHOOL SUPPLIES	437,035.00
011 ROTARY-SPECIAL SERVICES	2,459,625.00
018 PUBLIC SCHOOL SUPPORT	1,005,797.80
019 OTHER GRANT	31,436.10
021 INTRA-DISTRICT SERVICES	1,748,461.00
024 EMPLOYEE BENEFITS SELF INS.	16,489,372.00
300 DISTRICT MANAGED ACTIVITY	1,040,703.00
401 AUXILIARY SERVICES	1,172,698.21
451 DATA COMMUNICATION FUND	30,600.00
466 STRAIGHT A FUND	28,130.02
499 MISCELLANEOUS STATE GRANT FUND	31,213.72
516 IDEA PART B GRANTS	2,222,390.70
524 VOC ED: CARL D. PERKINS - 1984	42,322.80
551 LIMITED ENGLISH PROFICIENCY	146,962.21
572 TITLE I DISADVANTAGED CHILDREN	1,008,590.55
587 IDEA PRESCHOOL-HANDICAPPED	32,287.21
590 IMPROVING TEACHER QUALITY	164,768.97

Grand Total All Funds	175,792,989.40
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