# Summary from our Community Meeting for Evening Street Elementary on 1/20/16

#### **Evening Street Elementary**

- Currently has <u>579</u> students enrolled (514 housed in the building)
- Our adjusted program capacity estimate for this building is <u>560</u>.
- Enrollment projections indicate that the enrollment will increase and could reach <u>645</u> in the 21-22 school year.

### Building vs. Program Capacity

Grade	Park	Wilso n	Slate	Evenin g	Colonia I	WES	Brooksid e	Libert y	Granb y	Bluffsvie w	Wo.Hill s
Total Students*	442	489	568	579	397	654	324	518	435	456	453
Building Capacity**	616	728	588	560	476	784	560	728	616	588	616
Program Adjustmen t	1 OPEN room  1 SCLC NOT in a full classroom  EPP - 28	EPP -28 BLC -16 2 IS -28	SCLC -22			3 SLC - 36 EPP -28	EPP -28 Title Int28 2 IS -28 ELL -28 2 DLS -40	2 IS -28 EPP -28 SCLC -22 Band -28 Rdg/IS -28	BLC -16 EPP -28	2 SLC -24 1 SCLC NOT in a full classroom	1 OPEN Room 1 SCLC NOT in a full classrom
ADJUSTED PROGRAM CAPACITY+ Projected High Point 2016-2026	588 456	<ul><li>656</li><li>497</li></ul>	<ul><li>566</li><li>580</li></ul>	<ul><li>560</li><li>645</li></ul>	476 447	<ul><li>720</li><li>718</li></ul>	<ul><li>436</li><li>365</li></ul>	<ul><li>588</li><li>517</li></ul>	<ul><li>572</li><li>463</li></ul>	<ul><li>564</li><li>477</li></ul>	<ul><li>616</li><li>478</li></ul>

#### **CURRENT OPTIONS**

- Rent Commercial Space
- Portable Classrooms
- 4 Classroom Addition
- 6 Classroom Addition
- Move a grade level to TWHS
- Move 6<sup>th</sup> Graders to KMS
- Reassign Evening Street Boundaries
- Redistrict
- Art/Music Rooms
- Only Half day K
- Shuttle K to other buildings as a group

#### **Summary from Preference Activity**

Option	Short Term 1	Short Term 2	Long Term 1	Long Term 2	Least Desirable
Rent Commercial Space	0	1	0	2	2
Portables	56	48	8	10	1
4 Classroom Addition	1	8	15	45	1
6 Classroom Addition	1	2	64	49	6
Move a Level to TWHS	1	6	0	2	27
Move a 6 <sup>th</sup> Grade to KMS	70	43	81	35	9
Reassign Evening Street Boundaries	0	0	5	10	81
Redistrict	1	0	16	11	45
Music/Art Travel	26	27	2	2	14
Only offer ½ day K	15	18	2	9	14
Shuttle K classes as a Group	26	39	6	14	5

#### Portable Addition

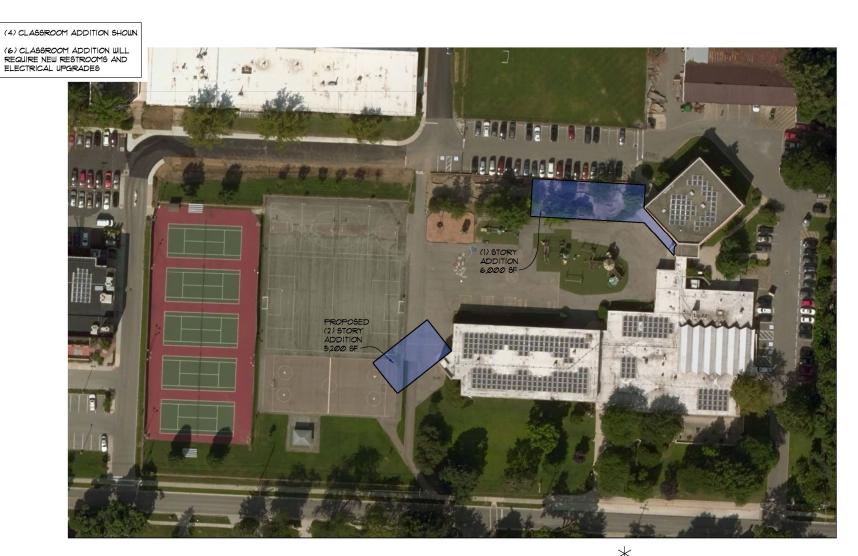
- Multiple options for location on property
- Short term solution with limited time use approval by city
- Based on 4 classroom unit(s)
- Cost estimates include installation, lease and removal
- 3 year lease cost estimate \$248,000
- 5 year lease cost estimate \$308,000
- Purchase cost estimate \$592,000
- Installation of integrated restrooms add \$75,000 (not code required)
- 6 month implementation dependent on weather/permit approvals
- Sample unit photos......





#### 4 Classroom Addition

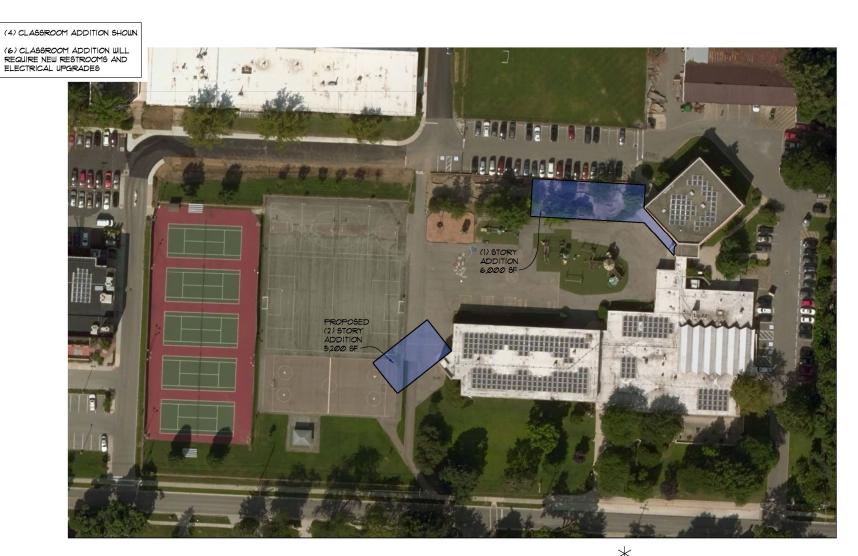
- Potentially attach to end of front wing of building
- Two story addition
- May fit/adapt to long range plan for building
- May qualify for 13% funding from OFCC
- Implementation approximately 9 months dependent on weather/permits/bidding process.
- Estimated cost \$1.3-\$1.7 million
- Site plan photo......





#### 6 Classroom Addition

- Potentially attach to gym wing of building
- One story addition
- Would require restrooms added
- May fit/adapt to long range plan for building
- May qualify for 13% funding from OFCC
- Implementation approximately 11 months dependent on weather/permits/bidding process.
- Estimated cost \$2 \$2.4 million
- Site plan photo.....

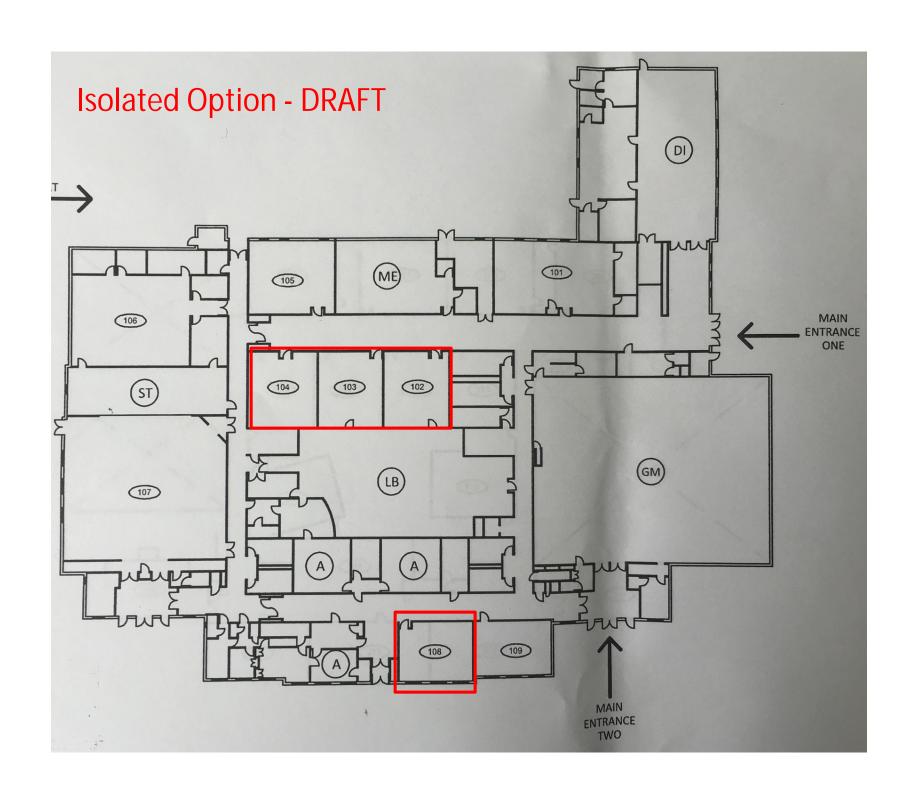




## Move Evening Street 6<sup>th</sup> Grade To Kilbourne Middle School

#### Sample 6<sup>th</sup> Grade Schedule

Time	Period	Course Example
8:30 AM – 8:40 AM	Students Arrive	
8:45 AM – 9:31 AM	1	Related Arts rotation, including Band
9:34 AM – 10:20 AM	2	Science
10:23 AM – 10:43 AM	3A	Homeroom
10:46 AM – 11:09 AM	3B	LUNCH
11:12 AM – 12:47 PM	4/5	English Language Arts
12:50 PM – 1:36 PM	6	Social Studies
1:39 PM – 3:12 PM	7/8	Mathematics
3:15 PM – 3:45 PM	Assist	





## Ohio School Facilities Commission

SCHOOL	RENOVATION COSTS	RENOVATE/REPLACE %		
Brookside ES	\$9,392,005	81%		
Worthington Estates ES	\$11,958,373	80%		
Colonial Hills ES	\$7,866,070	75%		
Wilson Hill ES	\$10,510,516	75%		
Evening Steet ES	\$8,235,009	69%		
Thomas Worthington HS	\$45,360,474	69%		
Liberty ES	\$8,211,215	65%		
Worthington Park ES	\$8,919,171	65%		
Kilbourne MS	\$11,774,223	61%		
Worthingway MS	\$9,640,563	61%		
Phoenix MS & Worthington Academy	\$9,472,387	58%		
Worthington Kilbourne HS	\$35,099,780	56%		
Granby ES	\$6,626,184	49%		
Sutter Park PS	\$7,120,027	49%		
Worthington Hills ES	\$5,860,184	48%		
McCord MS	\$7,426,268	44%		
Slate Hill ES	\$4,781,098	34%		
Bluffsview ES	\$3,945,097	28%		
Linworth Campus Alternative	\$2,710,792	82%		

## Examples of the Options from the Community

- Dedicated 6<sup>th</sup> Grade Center
- Dedicated Pre-K Center
- Redesign Space inside Evening Street
- Approach MAC about hosting all Art and Music classes vs. Kindergarten.

## Next Steps